

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (960) Transportation Capitals  
Budget Unit: (646SD40143) Electronic Records Management System  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Intra State Receipts	\$ 0	\$ 3,500,000	\$ 3,620,000	\$ 3,620,000
Disposition of Resources				
IT Outside Services	\$ 0	\$ 1	\$ 0	\$ 0
Capitals	0	3,499,999	3,620,000	3,620,000
Total Disposition of Resources	\$ 0	\$ 3,500,000	\$ 3,620,000	\$ 3,620,000